

PERSONAL POR DIFERENTES MODALIDADES DE CONTRATACION AÑO 2014 (ACUMULADO DE ABRIL - JUNIO 2014)

MODALIDAD	DIRECTIVOS		FUNCIONARIOS		PROFESIONALES		TECNICOS - AUXILIARES - ASISTENTES		TOTAL	
	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO
A. PLANILLA										
Personal Contratado a Plazo Indeterminado	23	S/. 1,072,500.00	0	S/. 0.00	232	S/. 8,067,980.00	27	S/. 395,400.00	282	S/. 9,535,880.00
Personal Contratado a Plazo Fijo	0	S/. 0.00	1	S/. 46,800.00	0	S/. 0.00	0	S/. 0.00	1	S/. 46,800.00
Sub Total 1	23	S/. 1,072,500.00	1	S/. 46,800.00	232	S/. 8,067,980.00	27	S/. 395,400.00	283	S/. 9,582,680.00
B. PLANILLA CAS										
Personal Contratado a Plazo Fijo	1	S/. 46,800.00	0	S/. 0.00	144	S/. 3,306,800.00	74	S/. 663,020.00	219	S/. 4,016,620.00
Sub Total 2	1	S/. 46,800.00	0	S/. 0.00	144	S/. 3,306,800.00	74	S/. 663,020.00	219	S/. 4,016,620.00
C. SERVICIOS TERCEROS										
Personal por Service	0	S/. 0.00	0	S/. 0.00	5	S/. 135,636.27	17	S/. 127,955.88	22	S/. 263,592.15
Personal por Locacion de Servicios	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00
Sub Total 3	0	S/. 0.00	0	S/. 0.00	5	S/. 135,636.27	17	S/. 127,955.88	22	S/. 263,592.15
Total General (1+2+3)	24	S/. 1,119,300.00	1	S/. 46,800.00	381	S/. 11,510,416.27	118	S/. 1,186,375.88	524	S/. 13,862,892.15